



Contractual Manpower

3.1

Contractual Salaries, Incentives and Bonus (PHC doctors and staffs, contr

Sl. NO.	Districts	3.1 B Salaries for contractual Staff Nurses								Variance
		State Approved Budget	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	District Budget			
1	Araria	5806942	1451735	1451735	1451737	1451734.84	5806941.84	0.00		
2	Arwal	7097373	1000000	1000000	2500000	2597373.36	7097373.36	0.00		
3	Aurangabad	3226079	-380355	587145	1509645	1509643.8	3226078.8	0.00		
4	Banka	7097373	4350000	915791	915791	915791	7097373.36	0.00		
5	Begusarai	11613884	2903470	2903470	2903478	2903465.68	11613883.68	0.00		
6	Bhagalpur	10323452	2580863	2580863	2580863	2580863.16	10323452.16	0.00		
7	Bhojpur	9033021	2258256	2258255	2258255	2258254.64	9033020.64	0.00		
8	Buxar	6452158	337501	337500	427500	5349656.6	6452157.6	0.00		
9	Darbhanga	17420826	4355202	4355208	4355208	4355207.52	17420825.52	0.00		
10	Gaya	11613884	6728471	1628471	1628471	1628470.88	11613883.68	0.00		
11	Gopalganj	11613884	2903470.92	2903470.92	2903470.92	2903470.92	11613883.68	0.00		
12	Jamui	15485178	3871220	3871220	3871222	3871216.24	15485178.24	0.00		
13	Jehanabad	9033021	1954505	2359505	2359505	2359505.64	9033020.64	0.00		
14	Kaimur	4516510	1129128	1129128	1129128	1129128.32	4516510.32	0.00		
15	Katihar	6452158	1613039	1613039	1613039	1613040.6	6452157.6	0.00		
16	Khagaria	6452158	2963039	1163039	1163039	1163040.6	6452157.6	0.00		
17	Kishanganj	10323452	2580863	2580863	2580863	2580863.16	10323452.16	0.00		
18	Lakhisarai	4516510	1505503	1505503	1505503	1505503.32	4516510.32	0.00		
19	Madhepura	4516510	1129127	1129127	1129129	1129127.32	4516510.32	0.00		
20	Madhubani	4516510	1129127	1129127	1129128	1129128.32	4516510.32	0.00		
21	Munger	8387805	2681951	2041951	2041951	1641951.88	8387804.88	0.00		
22	Muzaffarpur	12259099	3064775	3064775	3064775	3064774.44	12259099.44	0.00		
23	Nalanda	5806942	1725110	1360810	1360812	1360609.84	5806941.84	0.00		
24	Nawada	10323452	2320863	2320863	2320863	2320863.16	10323452.16	0.00		
25	West Champaran	13549531	3162338	3162338	3612338	3612516.96	13549530.96	0.00		
26	Patna	9033021	3709991	3709991	3709991	3709999	9033020.64	0.00		
27	East Champaran	14839662	3709991	3709991	3709991	3709999	14839662.48	0.00		
28	Purnia	9033021	2283021	750000	2250000	3750000.01	9033020.64	0.00		
29	Rohtas	12259099	2356025	3301025	3301025	3301024.44	12259099.44	0.00		
30	Saharsa	6452158	1613039	1613039	1613039	1613040.6	6452157.6	0.00		
31	Samastipur	12904315	3227000	3227000	3227000	3223315.2	12904315.2	0.00		
32	Saran	12904315	3226078	3226078	3226078	3226081.2	12904315.2	0.00		
33	Sheikhpura	3871295	967824	967825	967822	967823.56	3871294.56	0.00		
34	Sheohar	3226079	244020	994020	994021	994017.8	3226078.8	0.00		
35	Sitamarhi	10968668	2742167	2742167	2742167	2742166.92	10968667.92	0.00		
36	Siwan	12259099	3064774	3064774	3064774	3064774.44	12259099.44	0.00		
37	Supaul	7097373	2000093	2000093	2000093	1007094.36	7097373.36	0.00		
38	Vaishali	11613884	2729096	2961596	2961596	2961596.68	11613883.68	0.00		
	District Total	343900000	85957126.55	77910607.92	87389631.4	92642634.21	343900000.0	0.00		
39	STATE Total	343900000	85957126.55	77910607.92	87389631.4	92642634.21	343900000.0	0.00		

Contractual Manpower

Sl. NO.	Districts	3.1.C Contract Salaries for ANMs												3.1.D Mobile facility for all health functionaries			
		Actual staff nurses ANM, mobile services)												State Approved Budget			
		State Approved Budget	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	District Budget	Variance	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	District Budget	Variance			
1	Araria	1460000	360000	360000	360000	360000	1460000	0	1013133.208	253284	253284	253284	253284	1013133.21	0.00		
2	Arwal	1080000	270000	270000	270000	270000	1080000	0	1238273.921	305568.48	305568.48	305568.48	305568.48	1238273.92	0.00		
3	Aurangabad	4320000	1080000	1080000	1080000	1080000	4320000	0	512851.7824	562851.78	562851.78	562851.78	562851.78	562851.78	0.00		
4	Banka	8640000	2160000	2160000	2160000	2160000	8640000	0	1238274	309568	309568	309568	309568	1238273.92	0.00		
5	Begusarai	10800000	2700000	2700000	2700000	2700000	10800000	0	2026266.417	506566.47	506566.47	506566.47	506566.47	2026266.42	0.00		
6	Bhagalpur	15120000	3780000	3780000	3780000	3780000	15120000	0	1801125.704	450281	450281	450281	450281	1801125.7	0.00		
7	Bhojpur	6480000	1620000	1620000	1620000	1620000	6480000	0	1575984.991	393996	393996	393996	393996	1575984.99	0.00		
8	Buxar	5760000	1440000	1440000	1440000	1440000	5760000	0	1125703.565	281426	281426	281426	281426	1125703.56	0.00		
9	Darbhanga	8640000	2160000	2160000	2160000	2160000	8640000	0	3039399.625	759852	759852	759852	759852	3039399.62	0.00		
10	Gaya	11592000	2898000	2898000	2898000	2898000	11592000	0	2026266.417	431567	431567	431567	431567	2026266.42	0.00		
11	Gopalganj	2520000	630000	630000	630000	630000	2520000	0	2026266.417	0	675422	675422	675422	2026266.42	0.00		
12	Jamui	3960000	990000	990000	990000	990000	3960000	0	2701688.555	675422	675422	675422	675422	2701688.56	0.00		
13	Jehanabad	5400000	1350000	1350000	1350000	1350000	5400000	0	1575984.991	393996	393996	393996	393996	1575984.99	0.00		
14	Kaimur	7680000	1920000	1920000	1920000	1920000	7680000	0	787992.4953	540000	540000	540000	540000	787992.5	0.00		
15	Katihar	3600000	900000	900000	900000	900000	3600000	0	1125703.565	281426	281426	281426	281426	1125703.56	0.00		
16	Khagaria	7020000	1980000	1980000	1980000	1980000	7020000	0	1125703.565	400000	400000	400000	400000	1125703.56	0.00		
17	Kishanganj	7200000	1800000	1800000	1800000	1800000	7200000	0	1801125.704	450281	450281	450281	450281	1801125.7	0.00		
18	Lakhisarai	4680000	1170000	1170000	1170000	1170000	4680000	0	787992.4953	196998	196998	196998	196998	787992.5	0.00		
19	Madhepura	3600000	900000	900000	900000	900000	3600000	0	787992.4953	197748	197748	197748	197748	787992.5	0.00		
20	Madhubani	2880000	720000	720000	720000	720000	2880000	0	787992.4953	196998	196998	196998	196998	787992.5	0.00		
21	Munger	7200000	1800000	1800000	1800000	1800000	7200000	0	1463414.634	0	487805	487805	487805	1463414.63	0.00		
22	Muzaffarpur	14400000	3600000	3600000	3600000	3600000	14400000	0	2138836.773	534709	534709	534709	534709	2138836.77	0.00		
23	Nalanda	13680000	3420000	3420000	3420000	3420000	13680000	0	1013133.208	253208	253208	253208	253208	1013133.21	0.00		
24	Nawada	6480000	1620000	1620000	1620000	1620000	6480000	0	1801125.704	300000	300000	300000	300000	1801125.7	0.00		
25	West Champaran	2520000	630000	630000	630000	630000	2520000	0	2363977.486	0	2363977.48	0	2363977.48	0.00			
26	Patna	17280000	4320000	4320000	4320000	4320000	17280000	0	1575984.991	40821	525121	500121	510121	1575984.99	0.00		
27	East Champaran	8640000	2160000	2160000	2160000	2160000	8640000	0	2959118.199	517824	776735	517824	776735	2959118.2	0.00		
28	Purnia	3960000	990000	990000	990000	990000	3960000	0	1575984.991	400000	775985	200000	199999	1575984.99	0.00		
29	Rohtas	10800000	2700000	2700000	2700000	2700000	10800000	0	2138836.773	534710	534709	534709	534709	2138836.77	0.00		
30	Saharsa	3240000	810000	810000	810000	810000	3240000	0	1125703.565	281426	281426	281426	281426	1125703.56	0.00		
31	Samastipur	11160000	2790000	2790000	2790000	2790000	11160000	0	2251407.129	562850	562850	562850	562850	2251407.13	0.00		
32	Saran	6120000	1530000	1530000	1530000	1530000	6120000	0	2251407.129	562851	562851	562851	562851	2251407.13	0.00		
33	Sheikhpura	2880000	720000	720000	720000	720000	2880000	0	675422.1388	168855	168855	168855	168855	675422.14	0.00		
34	Sheohar	3600000	900000	900000	900000	900000	3600000	0	562851.7824	140713	140713	140713	140713	562851.78	0.00		
35	Stamathi	5760000	1440000	1440000	1440000	1440000	5760000	0	1913696.06	478424	478424	478424	478424	1913696.06	0.00		
36	Siwan	10800000	2700000	2700000	2700000	2700000	10800000	0	2138836.773	534709	534709	534709	534709	2138836.77	0.00		
37	Supaul	13680000	3420000	3420000	3420000	3420000	13680000	0	1238273.921	0	200091	400091	638091	1238273.92	0.00		
38	Vaishali	8640000	2160000	2160000	2160000	2160000	8640000	0	2026266.417	0	1013133.42	1013133	0	2026266.42	0.00		
	District Total	252000000	63000000	63000000	63000000	63000000	252000000	0	60000000	12340176.48	19193246.51	14635822.22	13630754.78	59999999.99	0.01		
	STATE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
39	Total	252000000	63000000	63000000	63000000	63000000	252000000	0	60000000	12340176.48	19193246.51	14635822.22	13630754.78	60000000	0.01		



Contractual Manpower

3.4

Sl. NO.	Districts	Addl. Manpower for NRHM								TOTAL CONTRACTUAL MANPOWER
		State Approved Budget	Quarterly Allocation				District Budget	Variance		
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
1	Araria	468000	156000	156000	156000	468000	0			
2	Arwal	333000	111000	111000	111000	333000	0			
3	Aurangabad	603000	201000	201000	201000	603000	0			
4	Banks	603000	201000	201000	201000	603000	0			
5	Begusarai	738000	246000	246000	246000	738000	0			
6	Bhagalpur	738000	246000	246000	246000	738000	0			
7	Bhojpur	603000	201000	201000	201000	603000	0			
8	Buxar	738000	246000	246000	246000	738000	0			
9	Darbhanga	873000	291000	291000	291000	873000	0			
10	Gaya	1008000	336000	336000	336000	1008000	0			
11	Gopalganj	603000	201000	201000	201000	603000	0			
12	Jamui	468000	156000	156000	156000	468000	0			
13	Jehanabad	468000	156000	156000	156000	468000	0			
14	Kaimur	603000	201000	201000	201000	603000	0			
15	Katihar	738000	246000	246000	246000	738000	0			
16	Khagaria	468000	156000	156000	156000	468000	0			
17	Kishanganj	468000	156000	156000	156000	468000	0			
18	Lakhisarai	333000	111000	111000	111000	333000	0			
19	Madhepura	603000	201000	201000	201000	603000	0			
20	Madhubani	873000	291000	291000	291000	873000	0			
21	Munger	468000	156000	156000	156000	468000	0			
22	Muzaffarpur	738000	246000	246000	246000	738000	0			
23	Nalanda	873000	291000	291000	291000	873000	0			
24	Nawada	603000	201000	201000	201000	603000	0			
25	West Champaran	738000	246000	246000	246000	738000	0			
26	Patna	1008000	336000	336000	336000	1008000	0			
27	East Champaran	1143000	381000	381000	381000	1143000	0			
28	Purnia	603000	201000	201000	201000	603000	0			
29	Rohtas	873000	291000	291000	291000	873000	0			
30	Saharsa	468000	156000	156000	156000	468000	0			
31	Samastipur	873000	291000	291000	291000	873000	0			
32	Saran	873000	291000	291000	291000	873000	0			
33	Sheikhpura	333000	111000	111000	111000	333000	0			
34	Sheohar	333000	111000	111000	111000	333000	0			
35	Shamshah	738000	246000	246000	246000	738000	0			
36	Siwan	873000	291000	291000	291000	873000	0			
37	Supaul	603000	201000	201000	201000	603000	0			
38	Vaishali	738000	246000	246000	246000	738000	0			
	District Total	25209000	8403000	8403000	8403000	25209000	0			
	STATE Total	25479000	8403000	8403000	8403000	25479000	0			
39										